

Continuación del Anexo del Decreto "Por el cual se liquida el Presupuesto General de la Nación para la vigencia fiscal de 2017, se detallan las apropiaciones y se clasifican y definen los gastos".

| SECCION: 1210 | | | | | | |
|--|------|---|---|--|----------------|----------------|
| UNIDAD ADMINISTRATIVA ESPECIAL AGENCIA NACIONAL DE DEFENSA JURIDICA DEL ESTADO | | | | | | |
| TOTAL PRESUPUESTO | | | | 38,761,134,700 | 38,761,134,700 | |
| A. FUNCIONAMIENTO | | | | 31,373,178,190 | 31,373,178,190 | |
| 1 | | | GASTOS DE PERSONAL | 24,967,079,717 | 24,967,079,717 | |
| 1 | 0 | 1 | SERVICIOS PERSONALES ASOCIADOS A NOMINA | 11,098,064,460 | 11,098,064,460 | |
| 1 | 0 | 1 | 1 | SUELDOS DE PERSONAL DE NOMINA | 6,964,240,200 | 6,964,240,200 |
| | | | 10 | RECURSOS CORRIENTES | 6,964,240,200 | 6,964,240,200 |
| 1 | 0 | 1 | 4 | PRIMA TECNICA | 1,931,322,432 | 1,931,322,432 |
| | | | 10 | RECURSOS CORRIENTES | 1,931,322,432 | 1,931,322,432 |
| 1 | 0 | 1 | 5 | OTROS | 2,072,191,586 | 2,072,191,586 |
| | | | 10 | RECURSOS CORRIENTES | 2,072,191,586 | 2,072,191,586 |
| 1 | 0 | 1 | 9 | HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES | 130,310,242 | 130,310,242 |
| | | | 10 | RECURSOS CORRIENTES | 130,310,242 | 130,310,242 |
| 1 | 0 | 2 | | SERVICIOS PERSONALES INDIRECTOS | 10,463,217,126 | 10,463,217,126 |
| | | | 10 | RECURSOS CORRIENTES | 10,463,217,126 | 10,463,217,126 |
| 1 | 0 | 5 | | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO | 3,405,798,131 | 3,405,798,131 |
| | | | 10 | RECURSOS CORRIENTES | 3,405,798,131 | 3,405,798,131 |
| 2 | | | | GASTOS GENERALES | 6,293,897,913 | 6,293,897,913 |
| 2 | 0 | 4 | | ADQUISICION DE BIENES Y SERVICIOS | 6,293,897,913 | 6,293,897,913 |
| | | | 10 | RECURSOS CORRIENTES | 6,293,897,913 | 6,293,897,913 |
| 3 | | | | TRANSFERENCIAS CORRIENTES | 112,200,560 | 112,200,560 |
| 3 | 2 | | | TRANSFERENCIAS AL SECTOR PUBLICO | 65,497,290 | 65,497,290 |
| 3 | 2 | 1 | | ORDEN NACIONAL | 65,497,290 | 65,497,290 |
| 3 | 2 | 1 | 1 | CUOTA DE AUDITAJE CONTRANAL | 65,497,290 | 65,497,290 |
| | | | 11 | OTROS RECURSOS DEL TESORO | 65,497,290 | 65,497,290 |
| 3 | 6 | | | OTRAS TRANSFERENCIAS | 46,703,270 | 46,703,270 |
| 3 | 6 | 1 | | SENTENCIAS Y CONCILIACIONES | 46,703,270 | 46,703,270 |
| 3 | 6 | 1 | 1 | SENTENCIAS Y CONCILIACIONES | 46,703,270 | 46,703,270 |
| | | | 10 | RECURSOS CORRIENTES | 46,703,270 | 46,703,270 |
| C. INVERSION | | | | 7,387,956,510 | 7,387,956,510 | |
| 1205 | | | DEFENSA JURIDICA DEL ESTADO | 7,387,956,510 | 7,387,956,510 | |
| 1205 | 0800 | | INTERSUBSECTORIAL JUSTICIA | 7,387,956,510 | 7,387,956,510 | |
| 1205 | 0800 | 1 | FORTALECIMIENTO DE LA DEFENSA JURIDICA DEL ESTADO | 7,387,956,510 | 7,387,956,510 | |
| | | | 14 | PRESTAMOS DESTINACION ESPECIFICA | 7,387,956,510 | 7,387,956,510 |